

FY04 OSH Management System Objectives for C-AD

- An injury free workplace
- Compliance with OSH requirements in SBMS
- Workers consulted and encouraged to participate in OSH Management System
- Improved performance of OSH Management System
- OSH Management System is integrated with the EMS Management System
- Move towards 3rd party registration of OSH Management System*
- Maintain staff training > 95% complete
- Closeout WOSH Committee issues in a timely manner consistent with issue's risk
- Close out Tier 1 findings in a timely manner consistent with the finding's risk
- Meet BNL requirements on closure of OSHA findings

* OHSAS 18001 Registration

FY04 OSH Management System Targets for C-AD

- Maintain C-AD LWCR < 0.8
- Reduce number of first aid cases by 10% from FY03 number
- Minimize findings in QA Assessments of OSH topics
- Define the OSH requirements for procured items
- Coach F&O Directorate Engineering in their roll-out of 18001-type OSH MS
- Complete Job Risk Analyses (JRA) for the C-AD JRA Bank
- Be prepared for 3rd party registration by 9/04
- Get Tier 1 Committee trained on OSHA regulations
- Begin to get Building Managers trained in OHSA regulations
- Close out WOSH issues within 90 days, track in family ATS
- Close out Tier 1 issues within designated times, track in family ATS
- Implement corrective actions in C-AD Report of Electrical Ad Hoc Committee
- Implement corrective actions in C-AD Report on Improving Tier 1 Reviews
- Implement corrective actions in C-AD Report on Enhancing Electrical Work Practices

C-AD Occupational Injury Statistics

	2003*	2002
First Aid Cases	12	19
Recordable Cases	5	9
Lost Work Cases	2	5

- C-AD annual **Lost Work Case Rate** in CY03 is 0.49 per 100 FTE
- DOE annual average **Lost Work Case Rate** is 0.70 per 100 FTE (DOE Research Facilities as of 9/30/03)

*First year of OHSAS 18001 management system at C-AD

FY04 OBJECTIVES:

1. An injury free workplace
2. Compliance with OSH requirements in SBMS
3. Workers consulted and encouraged to participate actively in the OSH Management System
4. Improved performance of OSH Management System
5. OSH Management System is integrated with the EMS Management System
6. Move towards 3rd party registration of OSH Management System, OHSAS 18001
7. Maintain staff training > 95% complete
8. Closeout WOSH issues in a timely manner consistent with the issue's risk
9. Close out Tier 1 findings in a timely manner consistent with the findings risk
10. Meet BNL requirements on closure of OSHA findings

FY04 TARGETS with associated Objective in parentheses:

1. (1) Maximize improvement in LWCR, Critical Outcome 3.4.4.2 – Keep BNL LWCR < 1.0, maximum of 1.4. Based on this, maintain to keep C-AD LWCR < 0.8.
2. (1) Reduce number of first aid cases by 10% from FY03 number.
3. (2) Minimize findings in QA Assessments of OSH topics
4. (2) Define OSH requirements for procured items
5. (3, 4, 5) Coach F&O Directorate in their roll-out of 18001 type OSH Management System
6. (6) Complete 15 Job Safety Analyses (JSA) for the C-AD JSA Bank.
7. (6, 7) Be prepared for 3rd party registration by 9/04
8. (6) Get Tier 1 Committee trained on OSHA regulations
9. (8) Close out WOSH issues within 90 days, track in family ATS
10. (9) Close out Tier 1 issues within designated times, track in family ATS
11. (10) Meet BNL deadlines for handling OSHA findings
12. (2) Implement corrective actions in the report of the Electrical Ad Hoc Committee, see ATS 1425
13. (10) Implement corrective actions in the report Improving the Quality of Tier 1 Reviews at C-A, see ATS 2015
14. (10) Implement corrective actions in the report Enhancing Electrical Work Practices at C-AD, see ATS 2016